



**MILL SPRINGS
ACADEMY**



**Annual Giving Report
2006–2007**

MISSION STATEMENT

Mill Springs Academy is a values-based educational community dedicated to the academic, physical and social growth of those students who have not realized their potential in traditional classroom settings.

ACCREDITATION

Southern Association of Independent Schools

Southern Association of Colleges and Schools

Georgia Accrediting Commission, Inc.

MEMBERSHIP

Association for Supervision and Curriculum Development

Atlanta Area Association of Independent Schools

Children and Adults with Attention Deficit Hyperactivity Disorder

Georgia Association of Independent Schools

Georgia Association of Private Schools for Exceptional Children

International Dyslexic Association

National Association of Independent Schools

Southern Association of Independent Schools

Southern Association of Colleges and Schools

NON DISCRIMINATORY POLICY

Mill Springs Academy does not discriminate on the basis of sex, race, color, religion, handicap, natural or ethnic origin in its admissions policy or in its employment.



LETTER FROM THE CHAIRMAN OF THE BOARD

Philanthropy is derived from two Greek root words meaning “love of mankind.” In the case of Mill Springs Academy, philanthropy surely means a love of children. The generosity of the entire school community has been focused on the enrichment and advancement of the students who attend Mill Springs and the faculty and staff who serve them and their parents so well.

Mill Springs 2006–2007 school year was marked by significant achievements in philanthropy as well as many other areas which signal the overall health of the school. First, I would like to thank the Board, the administration and faculty for their 100% leadership participation toward the capital campaign. Secondly, the capital campaign received three landmark gifts in the months just prior to the close of 2006. These gifts, totaling upwards of \$900,000, served to energize our school family as evidenced by the continued support we received from our parents, grandparents, and friends of Mill Springs through the end of the fiscal year. One of our most important goals for the campaign was to also receive a high percentage of participation from this same group. With that, I can thankfully say that our school family did not disappoint. It is precisely because of this high level of participation and generous support that Mill Springs has become a leader in the field of education.

Our Fine Arts Department was also awarded a \$50,000 challenge grant from the nationally renowned Edward. E. Ford Foundation. Since the Foundation only awards “challenge grants”, Mill Springs’ has until July 31, 2008 to raise \$50,000 from private donors (parents, grandparents, and alumni), in order to receive an additional \$50,000 from the Foundation. If successful, the school will then have the opportunity to provide a total of \$100,000 of additional funding to the Fine Arts Department for the renovation of existing modular space currently used as PreUpper classrooms, as well as the purchase of equipment and instruments for the department.

Please know that your philanthropy has made a difference both to our students and to the ongoing security of Mill Springs as an institution; ensuring a program that is dynamic and individualized to the needs of each student; faculty who are well prepared and continuing to grow; and a warm, welcoming physical environment.

To each and every one of you who has given to the Annual Fund, Capital Campaign, the golf tournament, or a school club, thank you for your generous support of Mill Springs, its faculty, its programs, its physical environment, and most of all our students.

Mark Droege, *Chairman; Board of Trustees*

LETTER FROM THE PRESIDENT

After reflecting on the 2006–2007 school year, I am excited about the great things happening at Mill Springs Academy. This year, members of the Board of Trustees and representatives from all constituencies of the MSA community met to update the school’s 5-year long-range plan. A wonderful group of highly committed and intelligent people came together to plan for Mill Springs near term future. It was energizing and inspiring to see and hear the level of commitment these individuals have for the school—many of whom have been with Mill Springs for ten, fifteen, and even twenty or more years. I look forward to working with this group, which is headed up by our Board Chair Mark Droege. As the former Treasurer of BellSouth, Mark brings a wealth of experience to the Board as we continue to plan for the future.



The school year will also go down in history as being another landmark year for its sports programs. Some of the highlights included but were certainly not limited to the varsity boys’ basketball team being named AAC Division and tournament champions; the boys’ varsity tennis team winning the division championship; the baseball team being AAC Division champions and tournament champions, dominating the regular season and the play-offs; MSA retiring the jerseys of three athletes (Rachel Lasky, Edward Kenimer, and Jaison Simmons) and three MSA coaches being voted “Coach of the Year” by the AAC (Jack Withrow, baseball; Phil Hanson, basketball; and James Sampson, tennis).

True to form, MSA’s Fine Arts programs continued to soar. Once again, Mill Springs students were selected to compete at the state level in the GISA All-Select Band and Chorus. And Beth Sawyer, our Fine Arts Director, was chosen to head up the state-wide choral presentation which received a standing ovation. I am so very proud of Beth and our very creative students as they continue to impress us with their considerable talents.

Mill Springs is also in an exciting time in the growth and development of its campus. The school year was marked by the stellar support it received from our parents, grandparents, and local foundations for its capital campaign to build a permanent PreUpper School and athletic facilities. What a pleasure it was to officially end the school year with a groundbreaking ceremony to mark the start of construction on the entire project.

As thrilled as everyone is with our new facilities, the true success of Mill Springs can be seen in the immeasurable quality of our faculty and the ultimate success of our graduates in college and beyond. Our outstanding teachers, coaches, administrators and staff work tirelessly to equip Mill Springs’ students with the academic background and life skills they will need to meet and conquer the many challenges they will face in their educational journeys and in life outside of the classroom.

To each of you who have participated as a volunteer or donor, I extend my deepest thanks. These accomplishments are only possible through the support of an active, generous, and invested community.

Robert W. Moore, *President*

2006–2007 BOARD OF TRUSTEES

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Mark Droege

Headmaster
Robert W. Moore

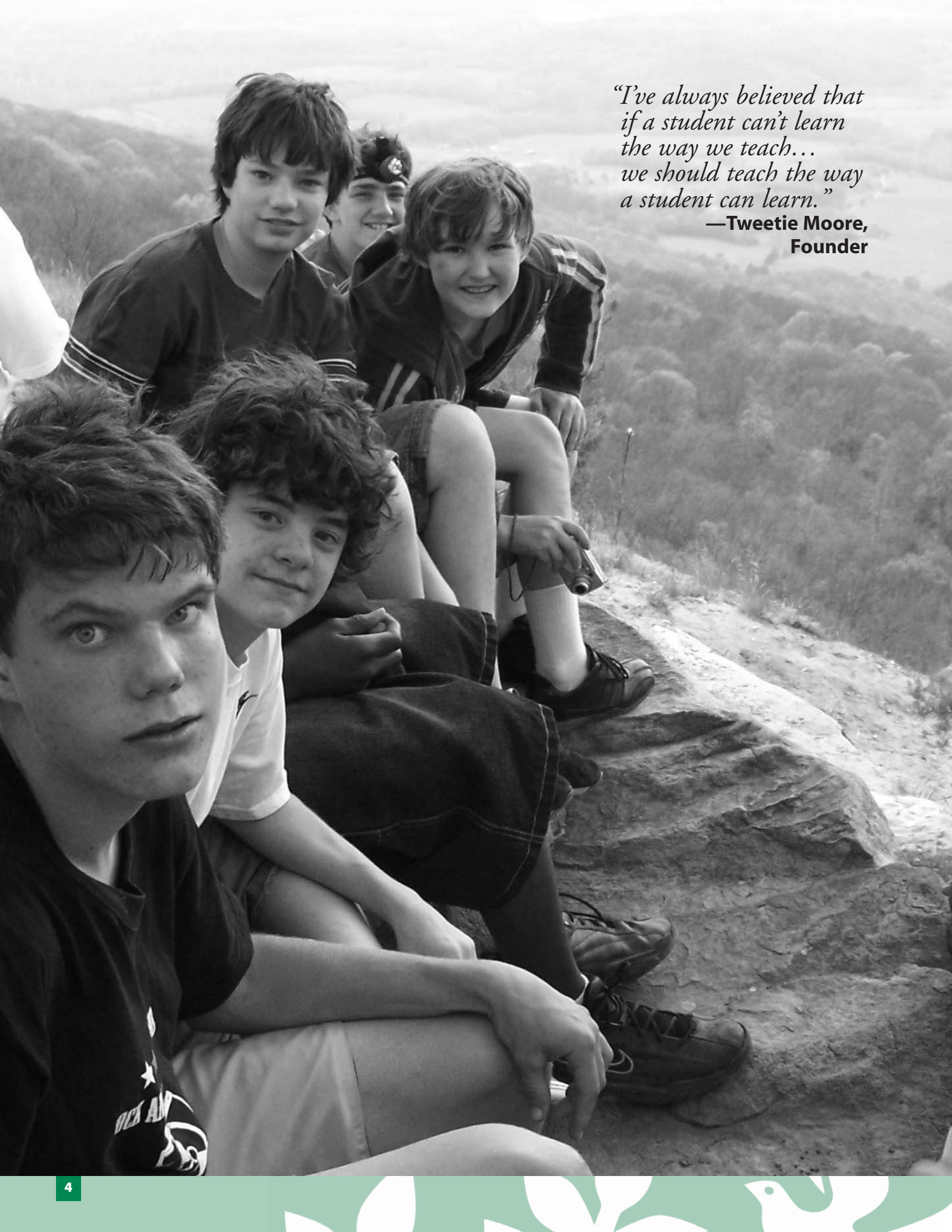
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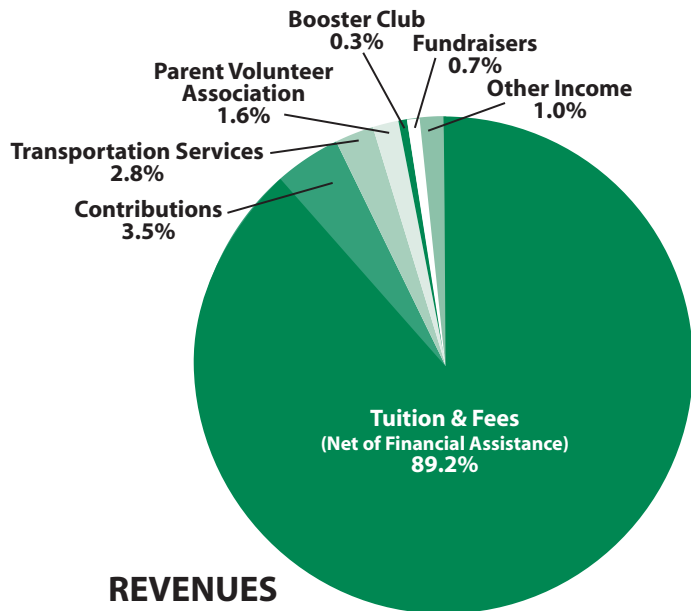
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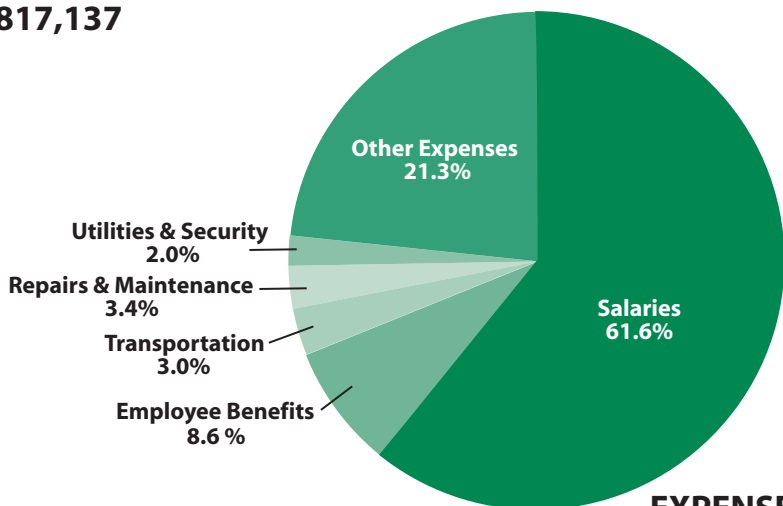
*“I’ve always believed that
if a student can’t learn
the way we teach...
we should teach the way
a student can learn.”*

**—Tweetie Moore,
Founder**

2006–2007 INCOME AND EXPENSES



REVENUES
\$5,817,137



EXPENSES
\$5,617,382

Included in Other Expenses:

- Depreciation & Amortization
- Consultants
- Parent Volunteer Association
- School Supplies
- Computer Expenses
- Other Student Activities
- Interest
- Property Insurance
- Conferences
- Professional Fees
- Entertainment/Gifts
- Other General & Administration

- Library Expenses
- Art/Music Supplies
- Bank Fees
- Printing
- Sports Activities
- Booster Club
- Golf Tournament
- After School Program
- Rentals
- Postage
- Advertising
- Graduation Expenses
- Testing

2006–2007 DEVELOPMENT VOLUNTEERS

- Carmen Allen
- Melissa Ayres
- Britta Bente
- Michelle Bergeson
- Debbie Bowers
- Barbara Bowler
- Bridgette Boylan
- Lynn Bruce
- Susan Cohen
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ANNUAL FUND

Chair

Patricia C. Sibley

Grandparent's Chair

Robert Clanin

Mill Springs' Annual Fund is the cornerstone of our school's development program and contributes directly to the quality of education that takes place at the school. Gifts to the Annual Fund from parents, grandparents, faculty, staff, friends, and alumni are used to keep annual tuition increases to a minimum.

The growth of the Annual Fund reflects great trust in the mission of the school and has established a vital culture of giving as we move forward with our plans for expansion. Great commitment from our parents, volunteers, Board of Trustees, faculty, staff, and friends of the school has created an exceptional acceleration in the Annual Fund. Continued support of the Annual Fund will ensure a strong future for every student at Mill Springs Academy.

The following are just a few examples of ways in which Annual Fund dollars are spent:

■ **Keep tuition increases down**

(annual tuition increases at MSA have remained at 3% over the past 5 years; much lower than the national average of 7%)

■ **Allow us to attract and maintain valuable staff**

(through competitive salaries and benefits like 401K, insurance, continuing education)

■ **Fund our Scholarship Endowment program**

(5% of the monies raised each year are set aside to help fund our scholarship endowment program)

■ **Broaden our Fine Arts curriculum**

(giving students full access to programs in art, theater, chorus, band, media, and broadcasting)

■ **Provide funds for various classroom enhancements**

■ **Covering Unanticipated Operating expenses**

(Unscheduled repairs, etc.)

ANNUAL FUND TOTALS

Primary Constituents	2006–2007 Participation	2006–2007	2005–2006	2004–2005
Board of Trustees	100%	\$17,245	\$34,050	\$24,050
Parents	77%	\$82,337	\$100,294	\$86,840
Faculty & Staff	100%	\$8,854	\$7,620	\$9,353
Grandparents		\$12,608	\$17,125	\$25,135
Corporations & Foundations		\$10,630	\$9,750	\$9,160
Friends of MSA		\$8,150	\$1,850	\$1,614
		\$139,824	\$170,689	\$156,152

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MSA GOLF & TENNIS TOURNAMENT

Each spring, Mill Springs holds its “Tee-Off for Technology” golf tournament to raise money in support of our technology program. For the second year in a row, a tennis tournament was also held to raise money for athletics. Approximately 130 individuals enjoyed both events, raising \$30,000.

Special thanks to Jennifer Kramer for all her hard work in organizing the tournaments as well as our Sponsors, Volunteers, and participants.

GOLF

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Kathy Collins
Sybil Kirkner
Molly Maull
Kathy Muma
Theresa Pritchard
Leila Smith
Kym Soluri

Cash & Raffle Donations

Alpharetta Country Club
Atlanta Diamond Design
Atlanta National Golf Club
Bagel Boy
Tom Bradbury
Brick House Pizza
Casa Nuova Restaurant
Gino & Jacksons Barber Shop
Golf Club of Georgia
How Stuff Works
Mill Springs Academy
The Pritchard Family
Scottsdale Farms
Jack Sentell
Todd Sentell
White Columns Country Club

Players

Barbara Abrahams
David Adams

Mike Adamson
Ivan Allen
Dan Baker
Bill Barker
TJ Barker
Paul Barkley
Jonathan Bassinger
Brian Beard
Greg Berkey
Tommy Berman
Beau Berton
Jerry Bilsky
Todd Blanks
Derek Bonner
Frank Booth
Martin Bradley
Chris Butler
Kevin Callahan
Bill Cartwright
Neal Cason
Anthony Caudill
Linda Cawhern
Robert Charles
James Chin
Jim Clancy
Bill Creekmore
Greg Cryan
Jesse Davis
Steve Davis
Doug Donahoo
Colin Doyle
Pat Doyle
Mark Droege
Ross Droege
Brent Dutton Jr
John Ferguson
Eddie Garrett
T. Gordy Germany
Todd Hasty
Brandon Hoover
Steven Jackson
Larry Jenkins
Jonathon Kent

Peter Kite
Todd Kliene
Lou Kramer
Jill Levenson-Smith
Tom Malkiewicz
Bill Manson
Bill Marco
Jonathan Marston
Matthew McConnell
Ship McCorkle
Jeff McCormick
Pierce McWaters
Winston McWaters
Brent McWilliams
Wink Meadows
Robert Moore
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Stephen Sasine
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TENNIS

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Players

Richard Abrahams
Peg Allen
Bain Ayres
Damon Costner
Jay Kennedy
Denise Killorin
Larrie Kontz
Lou Kramer
Amy Matre
Beth McGuire
Robert Moore
Amy Olney
Chris Palmer
Ian Putnam
James Sampson
Rhonda Shell
Bryan Turner
Diane Womack



2006–2007 MUSTANG BOOSTER CLUB

The Booster Club is a parent organization, working in support of all competitive athletic teams at Mill Springs Academy.

The administration, faculty, and coaches of Mill Springs do an outstanding job helping our children experience success in school. Athletics should build self-esteem and foster school pride, and the Mustang Booster club is dedicated to that outcome. We encourage all parents to join, regardless of the age of your child. Our efforts today will reap rewards for Mustang athletics in the future.

Presidents:

Kathy Collins
Theresa Pritchard

Concession Stand Director:

Melissa Macke

School Representative:

Jennifer Kramer

Gold Members

Larry and Christy Coffman
James and Kathy Collins
Greg and Paula Cryan
Monique and Mark Droege
Susan and Lance Friedland
Fred and Lynn Hanna
Pat Sibley and Ed Kenimer

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Elizabeth and Jaime Torres
Gordon and Marilyn Werbel

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Paula and Carter Hallowell
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Steven and Helen Klamon

Helaine and Andy Lasky
Darryl and Lori Leal
Dawn and Larry Lewis
Arnie and Bonita Mellits
Curtis and Elaine Miles
Wayne and Cindy Mincey

Raynor and Tweetie Moore
Ken and Amanda Morton
Lee and Liese Nelson
Rochell and Vic Northrup
Susie Pryor

Bronze Members

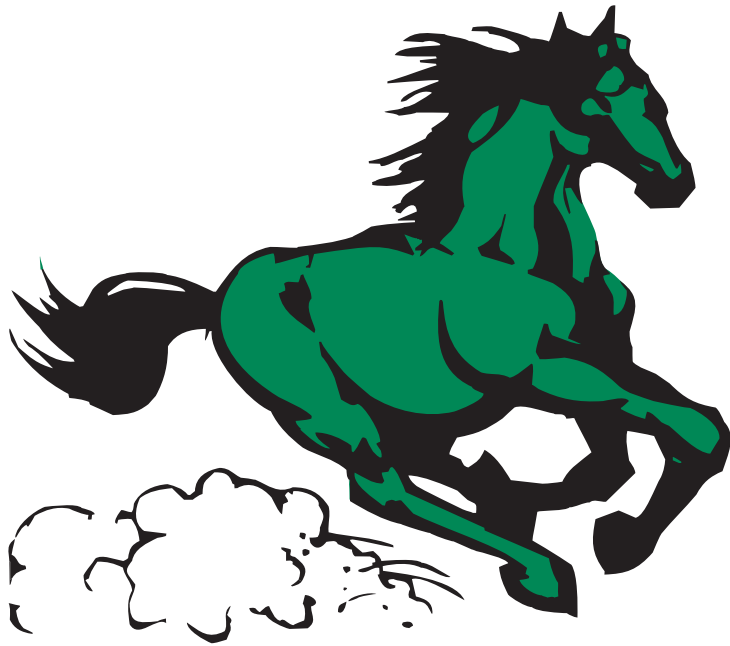
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Eve and Scott Turner
Debbie and Steve Wetherhead
Fred and Melissa Woolf

Other

Robert and Jamie Baskin
James and Rebekah Kanelos
Joseph and Lee Ann Novak
Richard and Diane Toler



Booster Club Income

Membership Drive	\$13,366
Fundraisers <i>(Includes Coca Cola Sales)</i>	\$6,115
Concessions	\$687
Miscellaneous <i>(Includes Mustang Mania, Homecoming Week, Spirit parties and gifts)</i>	\$12,085
TOTAL:	\$32,253

Booster Club Expenses

Fundraisers <i>(Coca Cola Sale)</i>	\$4,725
Equipment & Tournament Expenses	\$1,383
Gifts / Entertainment / Operating Expenses	\$9,480
Miscellaneous <i>(Includes office supplies, gifts for Booster Moms, Spirit wear, and Chick-fil-A)</i>	\$12,910
TOTAL:	\$28,498

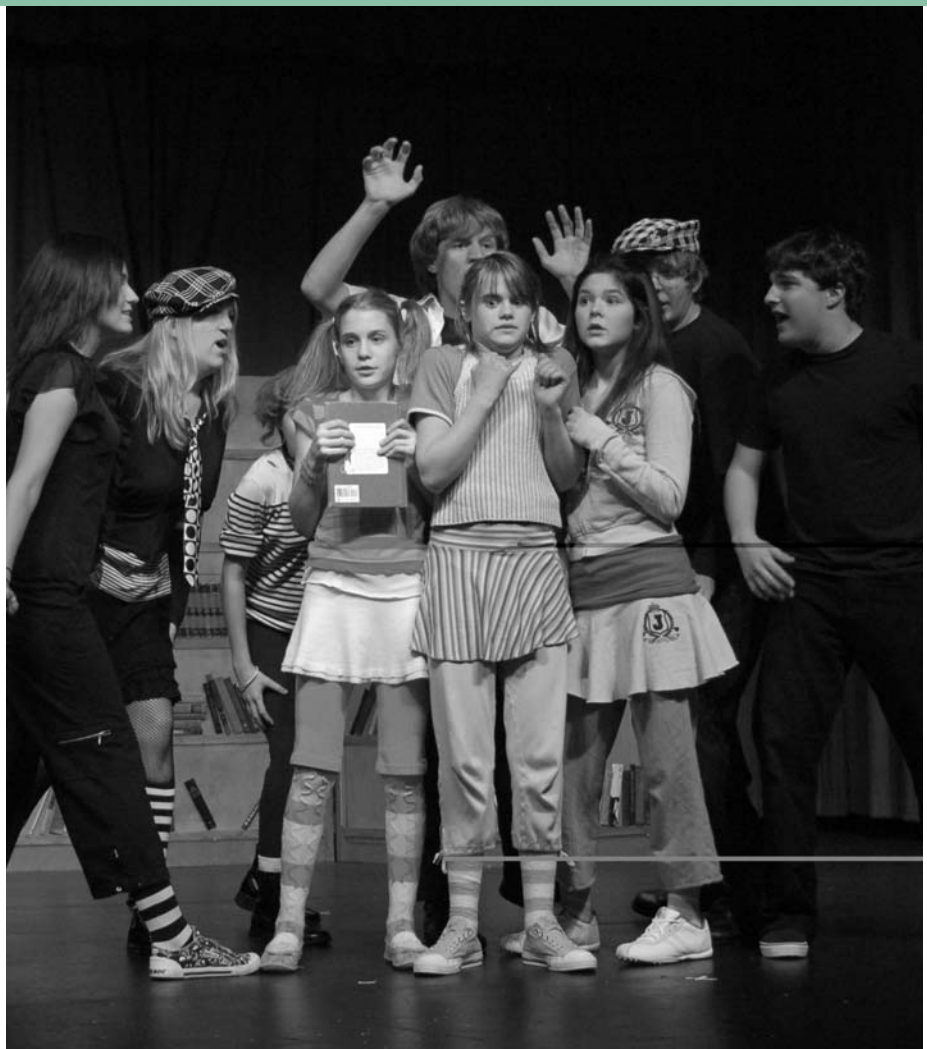


ARTS ALLIANCE

The Arts Alliance is comprised of parents, friends, and teachers from the MSA Community at large who are dedicated to furthering the creative experience that our students need. Students are granted the opportunity, through the aid of the Arts Alliance, to explore and display their talents through performing and visual art. The Fine Arts Department is always in need of supplies and aid to produce the spectacular programs they put on each year.

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PARENT VOLUNTEER ASSOCIATION (PVA)

The Parent Volunteer Association (PVA) is comprised of the officers, committee chairs, school representatives, and any parent who wishes to join the PVA. The Headmaster and Program Director are ex-officio members. Meetings are held the last Monday of each month (after morning carpool) from August through May. To get on the agenda or become a volunteer, contact the PVA President or the PVA Membership Coordinator. Membership forms are sent with enrollment packets and available on line.

Mission: Provide support for the students and staff to carry out the purpose of Mill Springs Academy.

Officers:

Deborah Goodelman, *President*
 Lynn Paul, *Secretary*
 Joe Marable, *Treasurer/financial analyst*

School Representatives:

Eileen Garber, *Lower School*
 Sue Taylor, *Middle School*
 Elizabeth Torres, *Pre Upper School*
 Tracy Chastain, *Communication Arts*

Theresa Pritchard, *Upper School (10th grade)*
 Lynn Bruce, *Upper School (11th grade)*
 Tammy Johnson, *Upper School (12th grade)*

Membership Coordinator:

Stevi Cordie

Fundraising Chairpersons:

Cindy Thorne, *Campus Message Board*
 Deb Goodelman, *Family Dinner/Auction*
 Lisa McNabb, *Acquisition Chair*
 Theresa Pritchard, *Basket Chair*
 Danyse Weinberg, *Decorations Chair*
 Deb Goodelman, *Entertainment Chair*
 Lynn Bruce, *Food Chair*
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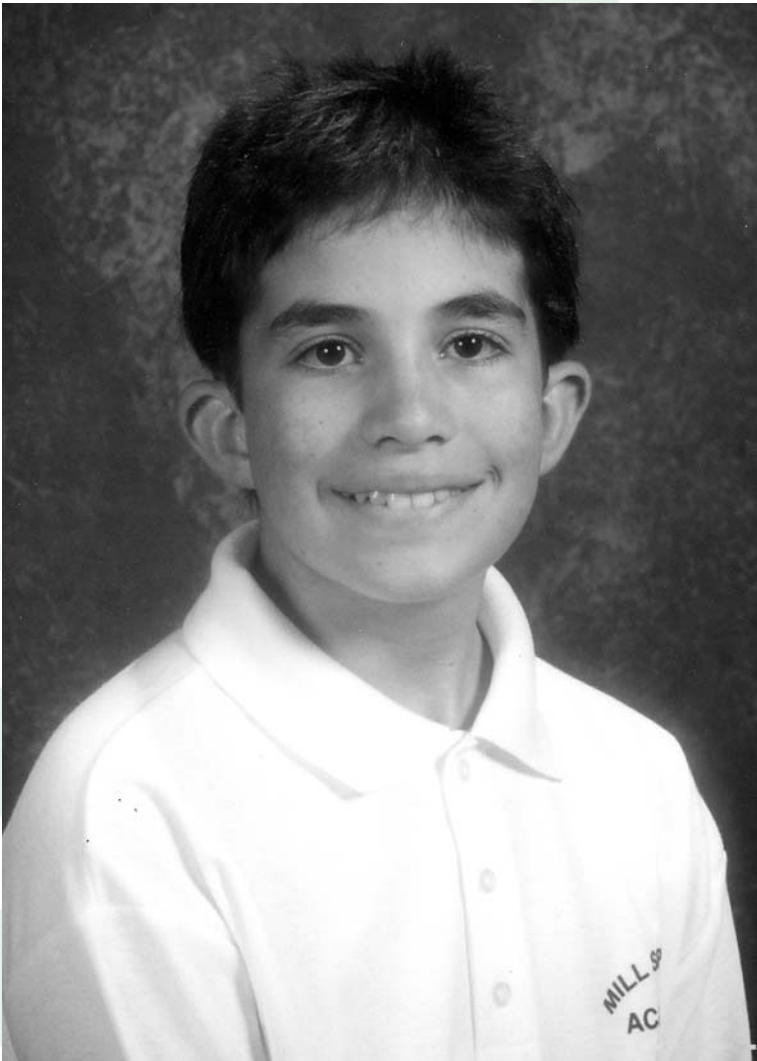
Sue Taylor, *Gently Used Uniforms*
 Monique Droege, *Holiday/End of Year Teacher/Staff Gifts*
 Lynn Bruce, *Hospitality*
 Betsy Wolff, *Library Volunteers*
 Sonja Hutchins-Eke, *Parents Professional Guide*
 Lee Ann Early / Lisa Hardin, *Pizza Day*
 Deb Goodelman, *Sally Foster*
 Sue Taylor, *School Store*
 Lee Ann Early, *Website Manager*



PVA INCOME & EXPENSES:

Fundraiser	Income	Expenses	
Staff Gift Fund	\$28,762.15	Fundraising Expenses	\$38,234.75
Pizza Day	\$36,034.75		
Sally Foster	\$18,203.64	Entertainment / Gifts	\$44,789.27
Dues	\$6,360.00		
Family Dinner	\$13,552.00		
School POP	\$630.40		
Miscellaneous	\$853.00	Program Services	\$2,352.98
Publix	\$1,509.35		
Used Uniforms	\$1,267.00		
Kroger	\$253.96		
Boss	\$4,117.80		
TOTAL: \$111,544.05		TOTAL: \$80,377.00	

OTHER FUNDS



ALEX LEVITT MEMORIAL FUND

On June 25, 2004 Alex Levitt, a Mill Springs student in the Communication Arts program, lost his long and valiant struggle with brain cancer. In honor of Alex Levitt, Mill Springs has started the Alex Levitt Memorial Fund.

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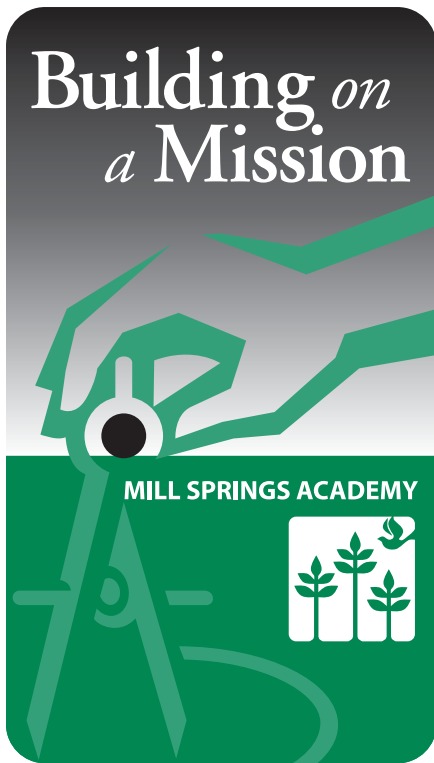
Leila and Rusty Smith



OTHER GENERAL DONATIONS

Ruth Hines





BUILDING ON A MISSION CAPITAL CAMPAIGN

In October, 2005, Mill Springs launched a \$2,555,000 capital campaign to fund the building of a permanent PreUpper School and Athletic Fields. By the end of the '06-'07 fiscal year, the school had already raised the majority of the funds and begun construction on project. Thank you to the donors listed below who pledged their support or made a cash gift through July 31, 2007.

Thank you for making our dream a reality.

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Tweetie Lewis Moore (1933–2007)



On August 10, educational innovator and Mill Springs Academy Founder, Tweetie Moore, passed away after an extended illness which she fought for several years—all while maintaining an active role in the school's ongoing development. This year's Annual Report is dedicated in honor of Tweetie as it is a testament to her hard work, commitment, and dedication to Mill Springs.



MILL SPRINGS ACADEMY

Development Office

13660 New Providence Road

Alpharetta, GA 30004-3413